

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: College Prep & STEM Programs for Girls
2. Date of Submission: 12/10/2015
3. House Member Sponsor(s): Alan Williams

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	50,000	50,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Samantha Vance
- b. Organization: L3 (Ladies Learning to Lead)
- c. Email: sam@ladieslearningtolead.org
- d. Phone #: (850)445-3144

6. Organization or Name of Entity Receiving Funds:

- a. Name: Foundation for Leon County Schools
- b. County (County where funds are to be expended) Leon
- c. Service Area (Counties being served by the service(s) provided with funding) Gadsden, Jefferson, Leon, Wakulla

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The purpose of this project is to serve underprivileged and underrepresented girls residing in District 8. The target will be middle school and high school females. The project focuses on training girls in STEM (science, technology, engineering, and math) subjects to prepare for college and a career in the respective fields. STEM and leadership training will be provided to girls through a weekly afterschool program, mentoring program, and STEM field trips. There is a high demand for minority women in STEM fields, and this project will help solve that problem.

This request is a sub-part of the entire organization's projects and events. Funding for this specific project will be disbursed for afterschool program costs, mentoring program costs, salaries, consulting fees, and educational field trips.

There is a great need for a (girls) program such as STEM and college prep in District 8 and other areas. The community supports our efforts through giving, volunteering, and mentoring. We will serve District 8 in a higher capacity and with expanded programs. We anticipate serving 20 girls in middle school and 20 girls in high school who will be matched with a professional mentor, and receive training in STEM fields. Upon completion of the project, we anticipate results at 100% interest in STEM fields, and 100% of girls properly mentored per the mentoring guidelines.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 5,000
- Other: 30,000

9. Is this a multi-year project requiring funding from the state for more than one year?

No